


CITY COUNCIL
CITY AND COUNTY OF HONOLULU
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JOEY MANAHAN
COUNCILMEMBER
(808) 768-5007

March 20, 2015

MEMORANDUM

TO: GAIL UEHARA
OFFICE OF THE CITY CLERK

FROM: COUNCILMEMBER JOEY MANAHAN 

RE: PROPOSED BUDGET AND GRANTS IN AID AMENDMENTS

Attached please find my proposed budget and Grants in Aid amendments to the following bills for consideration by the Budget Committee:

Bill 14 (2015): Executive Capital Budget

Thank you.

RECEIVED
CITY CLERK
C & C OF HONOLULU
2015 MAR 20 PM 2:51

3/20/2015

Councilmember: JOEY MANAHAN

**Summary of Add Amendments
Executive Capital Budget
Bill _14_ (2015)**

(Only include amendments involving a net addition of funds. Exclude projects only amending language.)

Priority Number	Project	Net Increase	
		Amount	Fund
1	Traffic Signal at N. King Street and Richard Lane	500,000.00	HI
2	Proctective Chain-link Fencing at Kapalama Canal	120,000.00	GI
3	Kalakaua District Park	390,000.00	GI
4	Kalihi Waena Nieghborhood Park	390,000.00	GI
5	Salt Lake District Park Swimming Pool Improvement	120,000.00	GI
TOTAL		1520000	

EXECUTIVE CAPITAL BUDGET

PROPOSED AMENDMENT TO BILL _14_ (2015)

PAGE: 1 of 5
 DATE: 3/20/2015
 COUNCILMEMBER: JOEY MANAHAN
 STAFF & PHONE EXT: MITCH CABREROS ext. 85032
 PRIORITY: 1

FUNCTION:	PUBLIC SAFETY
PROGRAM:	TRAFFIC IMPROVEMENTS
DEPARTMENT:	TRANSPORTATION SERVICES
PROJECT NUMBER:	
PROJECT TITLE:	TRAFFIC SIGNAL AT N. KING STREET AND RICHARD LANE
PROJECT DESCRIPTION:	Design and construct a traffic signal at N. King Street and Richard Lane.
Use Ramseyer formatting to show description amendments.	

EXISTING AMOUNT				AMENDMENT			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
				\$250,000	D	\$500,000	HI
				\$250,000	C		
\$0		\$0		\$500,000		\$500,000	

AMENDMENT DESCRIPTION
The amendment creates a new project, installaton of a traffic signal at the intersection of N. King Street and Richard Lane, and provideds funding for design and construction cost.

EXECUTIVE CAPITAL BUDGET

PROPOSED AMENDMENT TO BILL _14_ (2015)

PAGE: 2 of 5
 DATE: 3/20/2015
 COUNCILMEMBER: JOEY MANAHAN
 STAFF & PHONE EXT: MITCH CABREROS ext. 85032
 PRIORITY: 2

FUNCTION:	PUBLIC SAFETY
PROGRAM:	OTHER PROTECTION-MISCELLANEOUS
DEPARTMENT:	DESIGN AND CONSTRUCTION
PROJECT NUMBER:	
PROJECT TITLE:	PROTECTIVE CHAIN-LINK FENCING AT KAPALAMA CANAL
PROJECT DESCRIPTION:	Design and consruct protective chain-link fencing improvements along Kapalama Canal.
Use Ramseyer formatting to show description amendments.	

EXISTING AMOUNT				AMENDMENT			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
				\$40,000	D	\$120,000	GI
				\$80,000	C		
\$0		\$0		\$120,000		\$120,000	

AMENDMENT DESCRIPTION
The amendment creates new project, an installation of a 4'-0" ft high chain link fence along the Kapalama Canal's embankment, and provides funding for the design and construction for the project.

EXECUTIVE CAPITAL BUDGET

PROPOSED AMENDMENT TO BILL _14_ (2015)

PAGE: 3 of 5
 DATE: 3/20/2015
 COUNCILMEMBER: JOEY MANAHAN
 STAFF & PHONE EXT: MITCH CABREROS ext. 85032
 PRIORITY: 4

FUNCTION:	CULTURE- RECREATION
PROGRAM:	PARTICIPANT, SPECTATOR AND OTHER RECREATION
DEPARTMENT:	DESIGN AND CONSTRUCTION
PROJECT NUMBER:	
PROJECT TITLE:	KALAKAUA DISTRICT PARK
PROJECT DESCRIPTION:	Plan, design, construct and provide related equipment for a play apparatus.
Use Ramseyer formatting to show description amendments.	

EXISTING AMOUNT				AMENDMENT			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
				\$75,000	D	\$390,000	GI
				\$300,000	C		
				\$15,000	E		
\$0		\$0		\$390,000		\$390,000	

AMENDMENT DESCRIPTION
The amendment creates a new project, installation of a new play appartus at Kalakaua District Park, and provides funding for the design, construction, and equipment cost.

EXECUTIVE CAPITAL BUDGET

PROPOSED AMENDMENT TO BILL _14_ (2015)

PAGE: 4 of 5
 DATE: 3/20/2015
 COUNCILMEMBER: JOEY MANAHAN
 STAFF & PHONE EXT: MITCH CABREROS ext. 85032
 PRIORITY: 3

FUNCTION:	CULTURE- RECREATION
PROGRAM:	PARTICIPANT, SPECTATOR AND OTHER RECREATION
DEPARTMENT:	DESIGN AND CONSTRUCTION
PROJECT NUMBER:	
PROJECT TITLE:	KALIHI WAENA NEIGHBORHOOD PARK
PROJECT DESCRIPTION:	Plan, design, construct, and provide related equipment for a play apparatus.
Use Ramseyer formatting to show description amendments.	

EXISTING AMOUNT				AMENDMENT			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
				\$75,000	D	\$390,000	GI
				\$300,000	C		
				\$15,000	E		
\$0		\$0		\$390,000		\$390,000	

AMENDMENT DESCRIPTION
The amendment creates a new project, installation of a play apparatus at Kalihi Waena Neighborhood Park, and provides funding for the design, construction, and equipment cost.

EXECUTIVE CAPITAL BUDGET

PROPOSED AMENDMENT TO BILL _14_ (2015)

PAGE: 5 of 5
 DATE: 3/20/2015
 COUNCILMEMBER: JOEY MANAHAN
 STAFF & PHONE EXT: MITCH CABREROS ext. 85032
 PRIORITY: 5

FUNCTION:	CULTURE- RECREATION
PROGRAM:	PARTICIPANT, SPECTATOR AND OTHER RECREATION
DEPARTMENT:	DESIGN AND CONSTRUCTION
PROJECT NUMBER:	
PROJECT TITLE:	SALT LAKE DISTRICT PARK SWIMMING POOL IMPROVEMENTS
PROJECT DESCRIPTION:	Plan, design, construct, inspect and provide related equipment to replace heating system at Salt Lake District Park swimming pool.
Use Ramseyer formatting to show description amendments.	

EXISTING AMOUNT				AMENDMENT			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
				\$1,000	P	\$115,000	GI
				\$4,000	D		
				\$69,000	C		
				\$1,000	I		
				\$40,000	E		
\$0		\$0		\$115,000		\$115,000	

AMENDMENT DESCRIPTION
Amendment creates new project to replace an out-dated heating system at Salt Lake District Park swimming pool, and provides necessary funding cost for various work phases of the project.